

	2017	2016	2015
All Personnel	2,110,873	2,379,340	2,390,595
Debt Reduction	857,472	857,472	857,472
Buildings, Utilities, Insurance	514,000	556,122	576,909
Missions*	655,509	345,702	372,001
Adult	23,887	61,150	67,952
Next Gen	165,364	173,995	192,208
Related Ministry	39,424	52,110	57,900
Care Ministries	22,500	34,400	38,000
Music Ministry	76,750	91,750	101,033
Evangelism Ministry	25,369	20,592	22,880
Columbia Campus	64,920	75,560	83,960
Total Ministry Plan	4,556,067	4,648,193	4,760,910
Weekly Offering	87,617	89,388	91,556

** Missions 2017 includes estimated funding from Missions offering*

