



thompson station CHURCH

2016 MINISTRY PLAN



TSC praying over our Cincinnati Church Planters.

A note from Pastor Tom

God is renewing His call for me, as your pastor, to lead Thompson Station Church to experience the “greater things” He has imagined for us. At a pastor’s prayer retreat God spoke clearly to us through Jeremiah 33:3,

“Call to me and I will answer you, and I will tell you great and mighty things which you do not know.”

For two and a half decades we’ve witnessed dramatic changes in both our church and community.

In our church we’ve experienced tremendous growth at our Thompson Station campus, and launched our Columbia campus. Now we are planting not one, but two churches (Cincinnati with the Wagoners, and Las Vegas with the Witts). What was once a dream in a few willing hearts has become “beyond all we could ask or imagine” in the hearts of thousands in multiple communities. None of this would happen without your faithful investment of time, talent, treasure and relationships. It’s your leadership in ministry that allows someone to take their next step to follow Christ through salvation, baptism, connecting with the community of faith and participating in missions.

In our community recent analysis shows us that we are reaching one percent of a population of about 130,000. We’ve seen this community grow by 60% in the last 5 years. We also discovered that our neighbors are most concerned with finding good churches, experiencing fulfilling marriages, and developing parenting skills. These discoveries present us with tremendous opportunity.

This Ministry Plan represents what God has put in our hearts and minds to accomplish in 2016. We also celebrate the great things we have seen Him do through us in 2015.

Yours for Building Faith & Connecting Lives,

Pastor Tom
Pastor Tom



Reagan Wagoner - Cincinnati Church Plant



Eric Nichols – TSC Columbia Campus



Steve Witt – Las Vegas Church Plant

2016 GOAL:



**LIVING
WORSHIP**
\$902,264*

Enables worship,
preaching and prayer
across two campuses in 10
worship gatherings weekly



SHARING HOPE
\$361,180*

Provides for events and
training to share the
Gospel and sustain and
start campuses



**EQUIPPING
THE NEXT
GENERATION**
\$1,051,755*

Invests in our
preschoolers, children
and students through
worship, small groups,
events and camps

*Represents program budget, related staff, facilities, and shared expenses.

\$4,648,193



**BUILDING
COMMUNITY**
\$810,850*

Adults connect and grow
spiritually through small
group Bible studies



**REACHING
THE WORLD**
\$664,672*

Missionary support, church
planting, TSC mission
trips, and cooperating with
all Southern Baptists



**INCREASING
OUR MINISTRY
CAPACITY**
\$857,472*

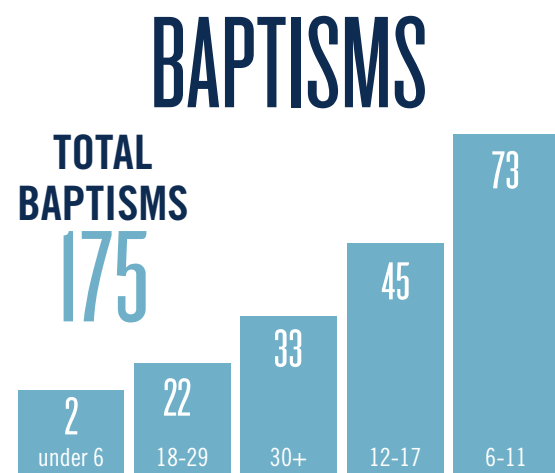
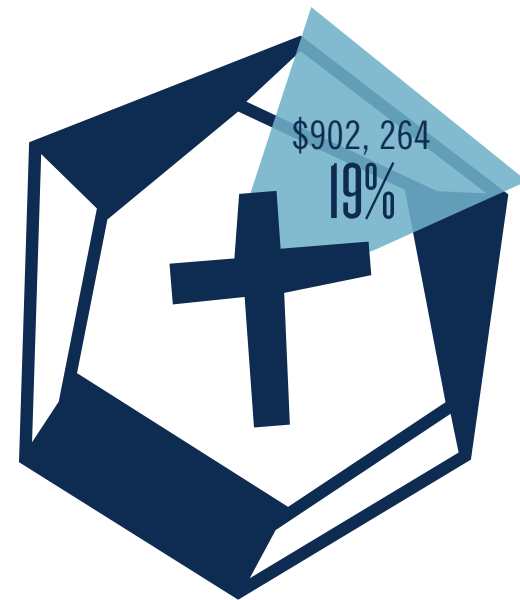
By mobilizing volunteers, building
cash reserves, paying down our
debt, and building our office, we
responsibly manage our resources
for Kingdom impact

For greater details visit TSClife.org/Vision
Questions? Email finance@TSClife.org

LIVING WORSHIP

Average Sunday Worship Attendance—2,092

Thompson Station Church gathers to worship in over **10 different locations** weekly with more than **2,685** people. Our largest single worship event remains the Easter Weekend celebration at **4,259** last April, and we are really excited about the response to our Christmas Eve service that had over 1,400 in attendance.



1,400 guests attendend YTD

40% attended a small group

“I rededicated my life to Jesus through baptism. Now I truly feel a renewed sense of peace in my heart.” —Allen

Allen was one of 47 people baptized on June 7, 2015.

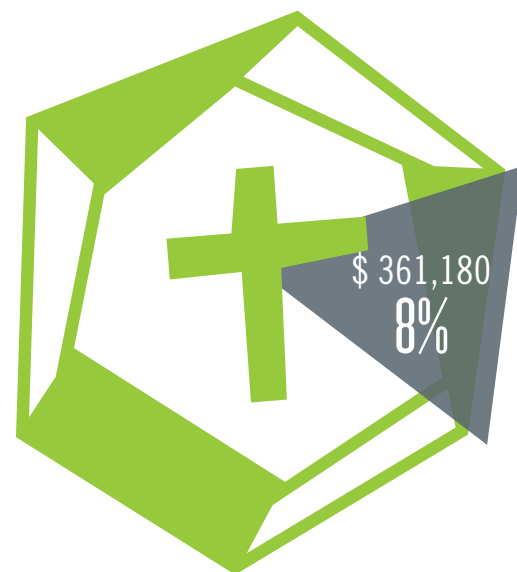
SHARING HOPE

Columbia Campus

What we have in Biblical community and worship is too good not to share with others in Middle TN. That's why we started our Columbia Campus at Riverside Elementary School.

Average worship attendance since launch date
192

Families in small groups
over **73%**



Columbia doors knocked on

701

Individuals actively serving

152

Connect Groups

16

Baptisms

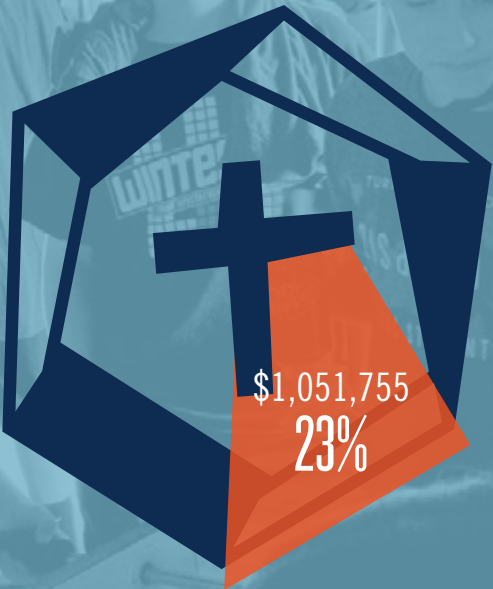
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Over **\$200,000** was contributed to improve the school where we meet, buy equipment and fund weekly ministries.



TSC Columbia Campus serving through a local food distribution ministry.

EQUIPPING THE NEXT GENERATION



PRESCHOOL

541 Birth-K weekly
(includes Sunday morning + evening + Kids on the Korner)

24 Babies dedicated

209 Volunteers weekly

SPECIAL NEEDS MINISTRY

Active Families **47**
Participants **83**

VBS

Preschoolers **388**
Children **1,254**
Baptisms on Family Night **43**

LAUNCH KIDS

Children (1st-5th) weekly **350**
Volunteers weekly **170**
Bible drill participants **120**
Children Baptized YTD **73**

CAMPS

Cross Camp - Children **274**
Baptisms at Celebration Service **8**
Beach Week High School **135**
Mountain Week Middle School **191**
Baptized at Celebration Services **34**

STUDENTS

Wednesday Nights weekly
High School **145**
Middle School **161**
Baptisms YTD (Jan – Sep) **50**
Serving weekly **81**
Students on mission **55**



BUILDING COMMUNITY

51 Adult connect groups
are actively meeting
at the TS campus

10 More people are studying the Bible
weekly for every new group we start.



Adults in Small Groups **1,688**

59 Married Couples Trained or Mentored in 2015

REACHING THE WORLD



People on a mission trip 2015

249

Trips in 2015

17

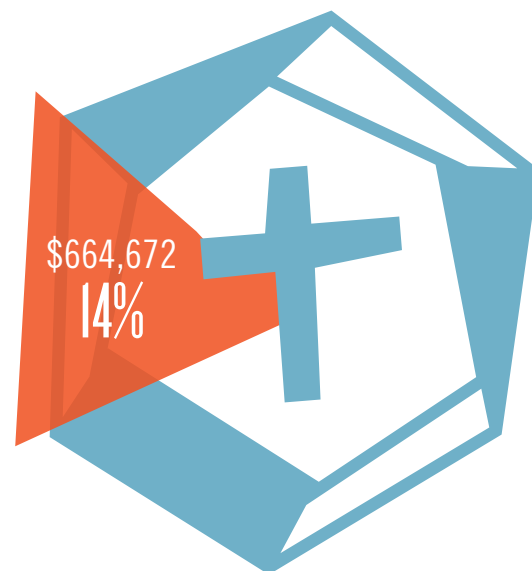
Individuals 1st time on a mission trip

67

In addition to what we commit from our Ministry Plan

2016 Missions Goal is **\$400,000**

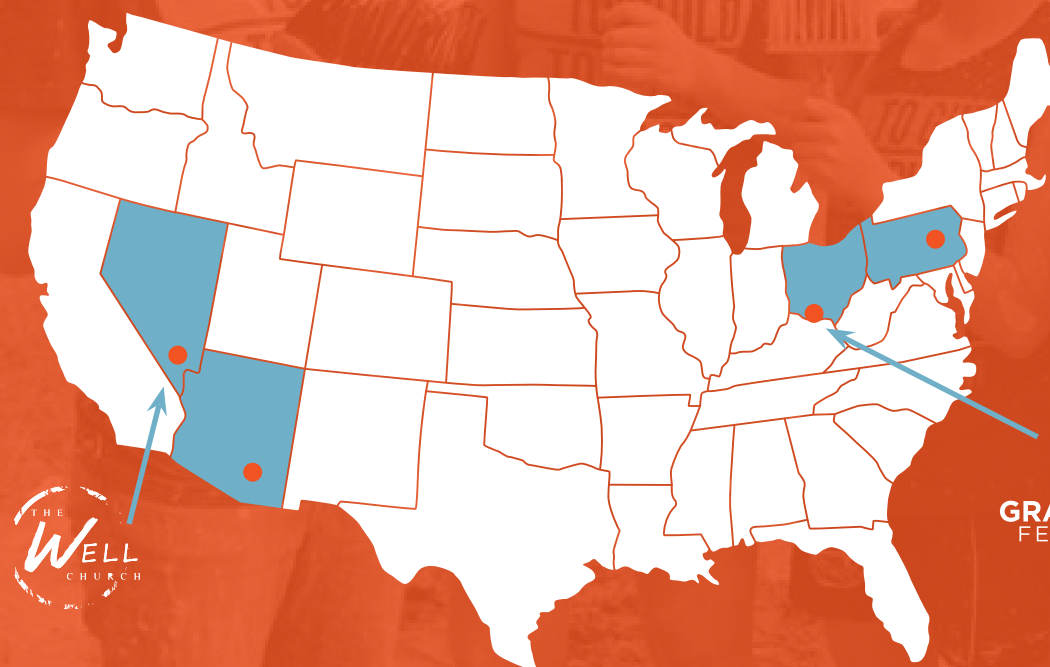
(\$100,000 for our church planters)



CHURCH PLANTING

When you give to our missions offering, you help people like you and me, who have answered the call to be sent to reach our nation.

In addition to the church planters we support in Las Vegas, Wilkes-Barre, and Tucson, we are sending our first church planters to Cincinnati (Wagoners/Haileys/Carpenters) and Las Vegas (Witts/Labontes).



Evangelistic Effectiveness

Established Southern Baptist churches baptized 3.4 people per 100 resident members, while new churches baptized 11.7.

3.4

11.7

INCREASING OUR MINISTRY CAPACITY

Our ministry plan expands and we continue to meet budget as we pay off the debt for our existing facilities. We have \$7.5 million remaining, which will be paid off in 10 years.

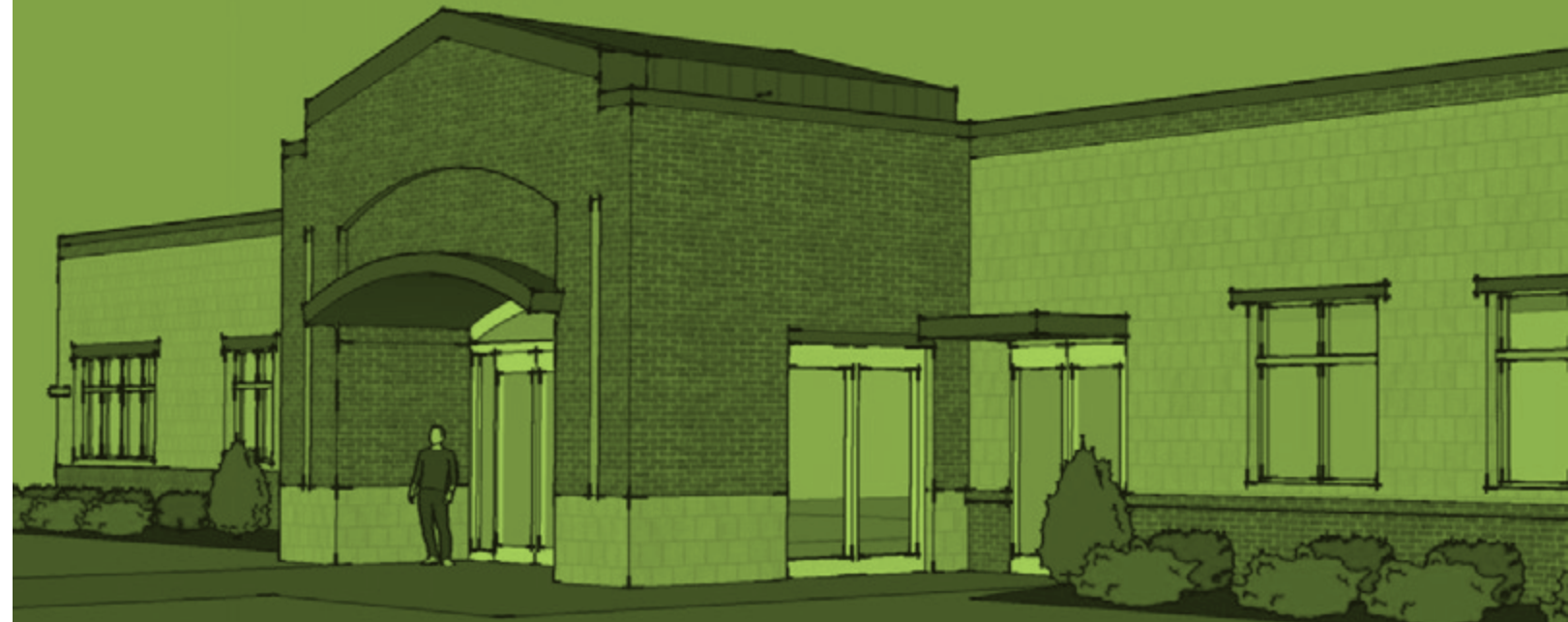


1671 Volunteers

You serve! From VBS to greeters to preschool ministry, you are incredibly generous with your time. And you look great in TSC t-shirts.

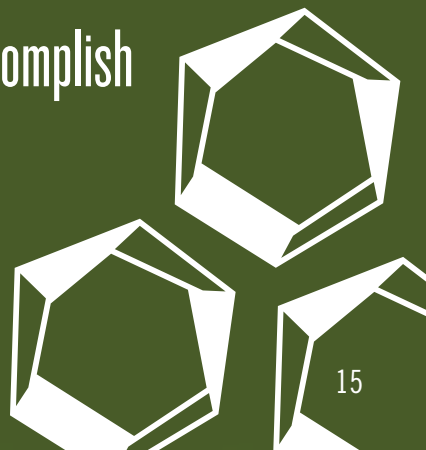


NEW CHURCH OFFICE



Our new office will help our teams collaborate to accomplish
all that God has imagined.

Construction to begin April 2016.



EXPECT GREATER THINGS

1 Timothy 6:17-19 Command those who are rich in this present world not to be arrogant nor to put their hope in wealth, which is so uncertain, but to put their hope in God, who richly provides us with everything for our enjoyment. Command them to do good, to be rich in good deeds, and to be generous and willing to share. In this way they will lay up treasure for themselves as a firm foundation for the coming age, so that they may take hold of the life that is truly life.

Be thankful.

God blesses us every day. Money is a gift from God to meet your needs, enjoy your life, and bless others. Don't allow money to produce stress or an unhealthy drive that rules your life. Spend some time thanking God for every blessing in your life he has freely given to you.

Pray boldly.

Doing what we have never done before will begin with a surrender in prayer. It will be followed by seeking him, hearing his voice, and following his leading. God doesn't have the same thing planned for everyone. So you will need to learn to talk to him every day to accurately discern his direction for you.

Give generously.

God provides for us, so we do not have the pressure of having to provide for ourselves. He has designed big lives for us. However, what good is a big life if we are too scared, fearful, or busy to take the leap. Make it a habit to give and live generously as a way of life. Live with an open hand and be ready.

Expect greater things together.

As individuals we may not feel like we can accomplish much. We may even struggle with if we will ever bear any spiritual fruit. However, as a part of the TSC family we are doing great things together and even greater things are ahead. Let's go all in for 2016. Let this be the best year of your spiritual life and that of our church.

4 WAYS to GIVE



SERVICES



ONLINE
MyTSC.org



MAIL



TEXT
615-378-6006



**thompson
station**
CHURCH

TSCLife.org

